

23-99J Judicial Expense

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$97,553,745	\$73,427,419	\$73,427,419	\$74,290,201	\$73,427,419	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	5,511,445	5,511,445	5,511,445	5,511,445	5,511,445	0
Interim Emergency Board	0	0	19,162	0	0	(19,162)
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$103,065,190	\$78,938,864	\$78,958,026	\$79,801,646	\$78,938,864	(\$19,162)
EXPENDITURES & REQUEST:						
Judicial Expense	\$103,065,190	\$78,938,864	\$78,958,026	\$79,801,646	\$78,938,864	(\$19,162)
TOTAL EXPENDITURES AND REQUEST	\$103,065,190	\$78,938,864	\$78,958,026	\$79,801,646	\$78,938,864	(\$19,162)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriations does not include any funds for short-term debt.

This agency's recommended appropriation does not include funds for long-term debt.